

# ARC

Imperial Valley



**2008 Annual Report**

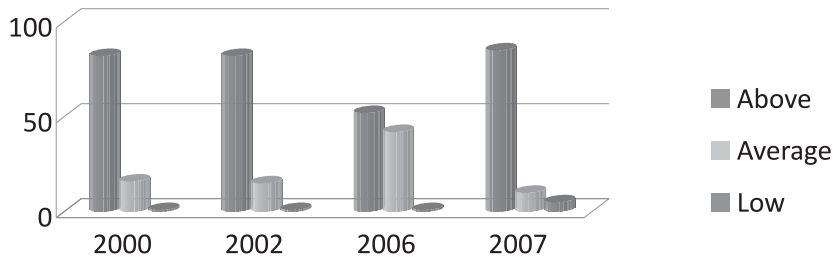
*On the occasion of our 35<sup>th</sup> anniversary, the ARC Imperial Valley looks forward to continuing its commitment to Imperial Valley residents by fulfilling its mission and providing quality programs and services to individuals with disabilities and their families. Over the years, thousands of individuals have benefited by the multiple service offered by the ARC Imperial Valley. Each day of ARC's successful operation marks the realization of a dream a group of concerned parents shared over 35 years ago in Holtville. The manifestation of that dream is now an integral part of an Agency with over 150 employees working in residential facilities, vocational programs, day programs, case management, transportation, and supported employment. The success of the ARC Imperial Valley is the result of endless hard work and dedication by individuals and organizations that generously provide ARC with support services including funding and contract opportunities. We would like to express our sincere appreciation to these individuals and organizations and look forward to many more years of continued cooperation and service.*

*Reuben Lopez, Chairman of the Board of Directors & Arturo Santos, Chief Executive Officer.*

Audited Statement of Activities  
Year Ended June 30<sup>th</sup> 2007

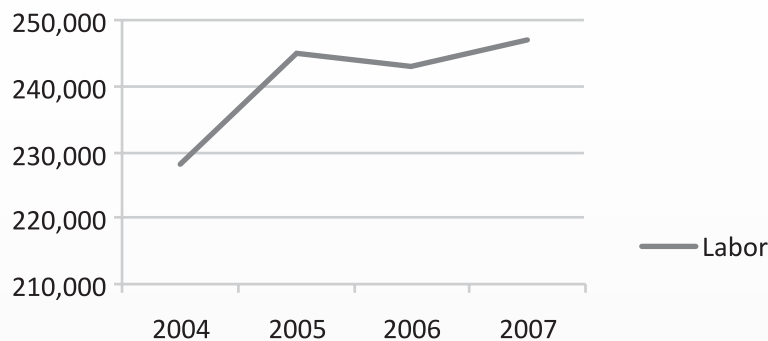
<b>Total Public Support</b>	\$ 1,885
<b>Revenues:</b>	
Regional Center	747,557
Imperial County Transit Subsidy	665,351
Medi-Cal and Share of Cost	1,149,886
Fee for Service Contracts	3,807,785
Department of Rehabilitation	1,785,189
Recycling Center	76,193
Production Income	35,099
Grants (Temporarily Restricted)	203,619
Loss on Sale of Property or Equipment	(2,987)
Transportation Fares and other Income	609,174
<b>TOTAL PUBLIC SUPPORT AND REVENUES</b>	<b>9,158,751</b>
<b>Expenses</b>	
Total Program Services	8,706,798
Administration	100,156
<b>TOTAL EXPENSE</b>	<b>8,806,954</b>
<b>Increase in Net Assets</b>	<b>351,797</b>
<b>Expense by Categories</b>	
Salary and Salary Related Expenses	63%
Utilities and Vehicle Expense	10%
Supplies	8%
Taxes	6%
Depreciation	5%
Insurances	4%
Dues and Professional Fees	3%
Other Expenses	1%

## Participant Satisfaction



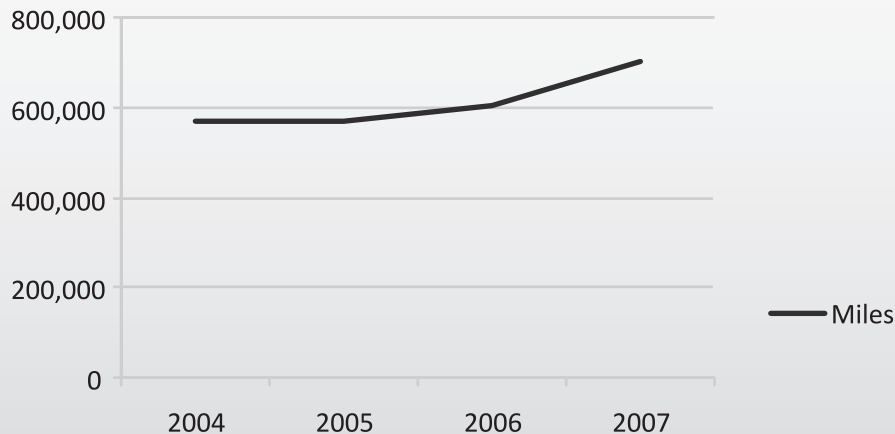
Over the last seven years, ARC Imperial Valley's employment program participants have reported a high level of satisfaction with the services provided. In 2007, 85% of the respondents reported an above average level of satisfaction.

## Labor

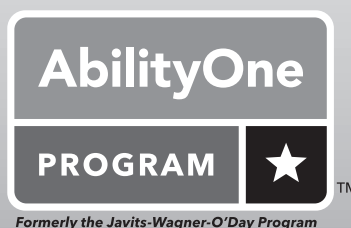


The amount of direct labor opportunities created for ARC's disabled employees continues to increase every year. The labor chart illustrates the number of labor hours produced by disabled employees. As required by the AbilityOne Program, 75% of the labor performed by the ARC Imperial Valley for the Federal Government is performed by disabled employees.

## Miles Driven By ARC Transportation



The number of service miles driven by ARC Transportation has also increased significantly over the last four years. The increase in miles driven from 2004 to 2007 is 123%. The ARC's significance presence in paratransit is reflected through the various contracts it operates including AIM and MedExpress plus the El Centro Dial-A-Ride, the Imperial Dial-A-Ride, and the recently added West Shores Dial-A-Ride.



The ARC provides employment to individuals with significant disabilities at federal contracts through the AbilityOne Program.

# ARC Imperial Valley

*Helping People with Mental and Physical Disabilities Reach their Potential*

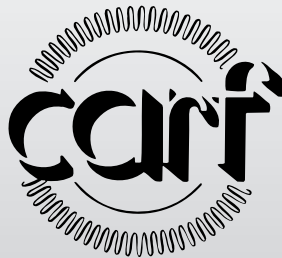
## Administration

Reuben Lopez, Chairman  
Victor Torres, Vice Chairman  
Maria Birdsall, Secretary  
Leonor Felix, Treasurer  
Ryan Childers, Board Member  
Martha Martinez, Board Member  
Mark Jones, Board Member/Consumer

Arturo Santos, CEO  
Laura Sperber, Director of Residential Services  
Lorie Weaver, Director of Human Resources  
Alex King, Director of Day Programs  
KC Kennedy, Director of Transportation  
Alicia Rahiotis, Director of Finances  
Maria Negrete, Director of Developmental Programs  
Randy Harmon, Contracting Officer

## Supervisory Staff

Luis Hernandez, Activity Center Supervisor; Hilda Barcena, Facilities Manager;  
Christina Garcia, Facilities Manager; Alma Macias, Facilities Manager; Maria Aguilar, QMRP;  
Ramon Aguirre, Transportation Operations Supervisor; Salome White, Office Manager;  
Valarie Walls, Case Management Supervisor; Ana Garcia, Production Supervisor;  
Jesus Alvarez, Recycling Supervisor; Martha Carillo, West Port Supervisor;  
Emilio Agundez, East Port Supervisor, Rudy Seym, Adult Development Center Supervisor;  
Sandra Velasquez, Purchasing; Andes Balderrama, Senti Contract;  
Carmen Meza, Contract Supervisor; Joe Orozco, Imperial Border Patrol Contract Supervisor;  
Amado Lopez, El Centro Border Patrol Supervisor; and Rosa Morales, Border Patrol Supervisor.



Local Chapter of the ARC of the United States and the ARC of California  
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760-352-0180 (Voice and TDD) • [www.arciv.org](http://www.arciv.org) • [arcinfo@arciv.org](mailto:arcinfo@arciv.org)

The ARC Imperial Valley is CARF Accredited in Employment Services: Community Employment Services  
Job Supports and Job Site Training plus Organizational Employment Services with Governance Standards Applied

The ARC Imperial Valley is a California nonprofit, 501(c)(3) corporation. Donations are tax deductible to the extent allowed by law.